

WDS Board of Education Finance Committee Meeting Minutes

DATE: June 12, 2023

PLACE: Room 103

MEMBERS PRESENT: Jim TenBrink, Chris Mahoney, Paula Martin, Brickley-DeLong staff

MEMBERS ABSENT: Tim Cross

OTHERS PRESENT: Jerry McDowell, Steve Aardema, Tayler Zweigle, Kirsten Bolles

Meeting called to order at 8:00 a.m. Agenda approved.

Steve, Jerry and Tayler and Kirsten left the meeting so an entrance conference could be held with the finance committee and discuss this years' auditing timeline with officials from Brickley DeLong. Once completed, Jerry, Steve, Tayler and Kirsten rejoined the meeting.

Mr. Aardema presented the proposed budget for the 2023-24 fiscal year. The Finance Committee discussed the factors impacting the budget. This will be the first budget for the 23-24 school year. (TenBrink left the meeting at 8:32 a.m.) It will be updated in December/January after final funding from the state, enrollment, final grant allocation and staffing are in place. The budget will be shared at the budget hearing on Monday, June 19, before the regular monthly meeting.

Mahoney and Martin adjourned at 8:45 a.m. Brickely Delong officials stayed to share the auditing timeline with Aardema and McDowell.



Board Secretary/Designee